

**NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF HARRISON**

Notice is hereby given that the Town of Harrison, Marathon County, Wisconsin, will hold a public hearing on the Town's proposed 2024 Budget, on Tuesday, November 14th , at 6:00 p.m., at the Harrison Town Hall, at 242582 County Hwy Y Aniwa, WI 54408. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2023 total Town Tax Levy to be collected in 2024. The proposed budget is available for inspection through the Town Clerk, Kathy Kloes, at 715-623-6931 or [clerk@townofharrisonmcwi.gov](mailto:clerk@townofharrisonmcwi.gov).

The following is a summary of the proposed budget:

	2023 Budget	2024 Proposed Budget
<b>REVENUES</b>		
General Taxes	\$28,121.00	\$28,386.00
Special Assessments	\$0.00	\$0.00
Intergovernmental Revenues	\$93,193.79	\$128,987.33
Licenses and Permits	\$987.00	\$989.00
Miscellaneous Revenues	\$150.00	\$150.00
<b>TOTAL REVENUES</b>	<b>\$122,451.79</b>	<b>\$158,512.33</b>

<b>EXPENDITURES</b>		
General Government	\$46,501.52	\$46,735.52
Public Safety	\$24,454.26	\$31,000.00
Public Works	\$43,996.01	\$73,526.81
General Building	\$2,100.00	\$2,000.00
Other Government	\$4,900.00	\$4,750.00
Capital Outlay	\$250.00	\$250.00
Other Expenses	\$250.00	\$250.00
<b>TOTAL EXPENDITURES</b>	<b>\$122,451.79</b>	<b>\$158,512.33</b>

**Estimated Fund Balance**

<b>Other Governmental Funds</b>	<b>January 1, 2023</b>
General Fund	\$175,000.00
Contingency Fund	\$100,000.00