

NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF HARRISON

Notice is hereby given that the Town of Harrison, Marathon County, Wisconsin, will hold a public hearing on the Town's proposed 2024 Budget, on Thursday, November 7th , at 6:00 p.m., at the Harrison Town Hall, at 242582 County Hwy Y Aniwa, WI 54408. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2024 total Town Tax Levy to be collected in 2025. The proposed budget is available for inspection at the Town of Harrison Town Hall and through the Town Clerk, Kathy Kloes, at 715-623-6931 or clerk@townofharrisonmcwi.gov.

The following is a summary of the proposed budget:

	2024 Budget	2025 Proposed Budget
REVENUES		
General Taxes	\$28,386.00	\$28,383.00
Special Assessments	\$0.00	\$0.00
Intergovernmental Revenues	\$128,987.33	\$130,701.22
Licenses and Permits	\$989.00	\$684.00
Miscellaneous Revenues	\$150.00	\$8,460.00
TOTAL REVENUES	\$158,512.33	\$168,228.22

EXPENDITURES		
General Government	\$46,735.52	\$50,591.52
Public Safety	\$31,000.00	\$27,909.00
Public Works	\$73,526.81	\$82,702.70
General Building	\$2,000.00	\$2,175.00
Other Government	\$4,750.00	\$4,500.00
Capital Outlay	\$250.00	\$100.00
Other Expenses	\$250.00	\$250.00
TOTAL EXPENDITURES	\$158,512.33	\$168,228.22

Estimated Fund Balance

Other Governmental Funds	January 1, 2024
General Fund	\$145,000.00
Contingency Fund	\$100,000.00